

2019

Point 5 of the Final Agenda
Support Document GA 34/04/20
Approved and Recommended by the 225th Ordinary Session

Report of Activities

“Mobilizing for Action”



World Family Organization
Organisation Mondiale de la Famille
المنظمة العالمية للأسرة

34th General Assembly
May 29, 2020

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I. Message of the Executive Board

19th Constitutional Mandate 2018-2021



Dear Members,

We, Members of the Executive Board of the 19th Constitutional Mandate 2018-2021, have the honor to present to you the Annual Report of Activities for 2019.

The present Report of Activities reflects the work of the Executive Board with individual members, the work of the President with the Vice-Presidents and Advisors and our achievements. But in fact the important merit of the year of 2019 it was the very intense and continuous exchange with different governments, institutions, civil society organizations on the next steps to take for joining efforts on the implementation of the SDGs especially at the Local Level and in the Family.

Administratively speaking, three areas have been delimited to deal with our specific needs.

1. **Administrative Area** - where the President together with the Vice-President for Legal and Administrative Affairs and the Vice-President for Financial Affairs discussed and deliberated all Legal, Administrative and Financial Issues in order to accomplish the **Strategy V – Implementation of Cross-Organizational Management** of the **Strategic Framework 2018 – 2021**, as well as reviewing and proposing to the Executive Board amendments to the **Membership Rules of Procedures** and **Executive Board Rules of Procedures**.

2. **Substantive Area** – where the President together with the Vice-President for Family Policy and Programs Implementation and the Director of Coordination and Outreach worked together reviewing the **Secretariat Rules of Procedures** to adapt to the new composition according to the amendments done to the Constitution as well as with the appointed task-force on the **Rules of Procedures for the implementation of the National Focal Points** in order to accomplish the **Strategy IV – Implementation of Programs to respond to Member’s needs of the Strategic Framework 2018 – 2021.**
3. **Communications Area** – where the President with all Executive Board Members discussed intensively about the best way to successfully accomplish the **Strategy VI- Communicating WFO Message of the Strategic Framework 2018 – 2021.** We are struggling on our communication methods since 2017, not only with members but also with the regular communication among the Executive Board Members. Discussions and deliberations included improving WFO’s Communication through Social Media, as our website, Facebook Page, Instagram, Newsletter and others.

The work done during the year 2019 and up to May 2020, to fulfill the Decisions GA32/09/17, gave us an incredible opportunity to evaluate our Strategic Framework implementation in the past decade, to analyze the gaps and consequently all the reviews we have to perform to update our planning methods, modernize the tools for implementation and reporting.

The Executive Board prepared proposals for the Mid-Term Revision of the Strategic Framework 2018 – 2021 to be presented and approved by the 34th General Assembly Ordinary Session in 2020.

The result of our work in 2019 is reflected in this Report. We wish to all WFO Members a good reading, analyzing and your constructive comments in order to refine our work to respond your expectations.

Members in Action





Report of Activities 2019

II. Decisions of the 33rd General Assembly Ordinary Session

Lisbon Portugal – May 13th, 2019

DECISION GA 33/01/19

The General Assembly Members unanimously approved and adopted the Final Agenda as the document GA 33/02/19 as follows :

1. of the Session
 2. Verification of Quorum
 3. Adoption of the Agenda – GA 33/02/19
 4. Adoption of the Report of the 32nd Session of the Quadrennial General Assembly held in Geneva, Switzerland on December 15th, 2017 – GA 33/03/19
 5. Presentation and Approval of the Report of Activities 2018– GA 33/04/19
 6. Presentation and Approval of the Financial Report 2018 – GA 33/05/19
 7. Presentation and Approval of the Executive Board Proposal for the Mid-Term Revision of the Strategic Framework for the 19th Constitutional Mandate 2018-2021 – GA 33/06/19
 8. Presentation and Approval of the Executive Board Rule of Procedures Proposal for the establishment of National Focal Points – GA 33/07/19
 9. Calendar 2019 – 2020 – GA 33/08/19
 10. Miscellaneous
- Closure of the 33rd General Assembly Ordinary Session

DECISION GA 33/02/19

The General Assembly Members, after analyzing and discussing the Report of the 32nd General Assembly Session to be held in Geneva, Switzerland, on December 15th, 2017, but performed electronically, according to Doc GA33/03/19 decided unanimously to approve it.

DECISION GA 33/03/19

The General Assembly Members, after analyzing and discussing the Report of Activities 2018, according to Doc GA 33/04/19 decided unanimously to approve it.

DECISION GA 33/04/19

The General Assembly Members, after reflecting and discussing, decided unanimously to approve the Financial Report of 2018.

DECISION GA 33/05/19

The General Assembly Members, after the report and justification of the President on this topic and after reflecting and discussing unanimously decided to postpone the Strategic Framework Mid-Term Review to the year of 2020 to be presented at the 34th General Assembly Ordinary Session.

DECISION GA 33/06/19

The General Assembly Members, after the report and justification of the President on this topic and after reflecting and discussing unanimously decided to postpone the presentation of the establishment and rules of procedures for National Focal Points to the year of 2020 and to be presented at the 34th General Assembly Ordinary Session.

DECISION GA 33/07/19

The General Assembly Members, after reflecting and discussing, unanimously decided to approve the Calendar 2019 – 2020.

III. Decisions of the Executive Board Ordinary Sessions June 2019/MAY 2020

DECISION EB 219/01/19

The Executive Board Members, after reflecting and according to the document EB 219/02/19 - Final Agenda - decided unanimously to approve it as following:

1. Opening of the Session
2. Verification of the Quorum
3. Adoption of the Agenda – Doc 219/02/19
4. Approval ad referendum of the 213th, 214th, 215th, 216th, 217th and 218th Executive Board Report – Doc 219/03/19 (Art. 32 letter I of the Constitution).
5. Approval ad referendum of the 33rd General Assembly Report - Doc 219/04/19 (Art. 32 letter I of the Constitution).
6. Report of the President on the working sessions with the Vice-President for Legal and Administrative Affairs in Paris – September 10 – 13, 2019 – Doc 219/05/19
7. Report on WFS 2020 Preliminary negotiations proposal – Doc 219/06/19
8. Follow up Report on the arrangements for the new Health Projects in Brazil – Doc 2019/07/19
9. Membership Status – Doc 219/08/19
10. Calendar – Doc 219/09/19
10. Miscellaneous * Request of the Director of Coordination e Outreach - Improving WFO Communication with Members - Doc. 219/10/19
11. Closure of the Session.

DECISION EB 219/02/19

The Executive Board Members, after reflecting and discussing the Reports of the 213th, 214th, 215th, 216th, 217th and 218th Executive Board Ordinary Electronic Session, decided to unanimously approve it.

DECISION EB 219/03/19

The Executive Board Members, after reflecting and discussing on the Report of the 33rd General Assembly Ordinary Session decided unanimously to approve it and to add their votes to the quorum obtained by the Latin America Members votes and to count it as an electronic procedure.

DECISION EB 219/04/19

The Executive Board Members, after reflecting and discussing on the Report of the President on the support document EB 219/05/19 decided unanimously to approve it.

DECISION EB 219/05/19

The Executive Board Members, after reflecting and discussing the report on the proposal for the WFS 2020 to be held in Beirut, Lebanon as presented on the Doc. EB 219/06/19, decided unanimously to approve it

DECISION EB 219/06/19

- 1. The Executive Board Members, after analyzing and discussing the Doc 219/07/19, expressed their support and appreciation to the work done by WFO/UNAPMIF to implement WFO's Health Policies and Programs in Latin America Region, decided unanimously to approve it.**

DECISION EB 220/01/19

The Executive Board Members, after reflecting and according to the document EB 220/02/19 - Final Agenda - decided unanimously to approve it as following:

1. Opening of the Session
2. Verification of the Quorum
3. Adoption of the Agenda – Doc 220/02/19
4. Approval of the 219th Executive Board Report – Doc 220/03/19
5. Report of the Secretariat Working Sessions – October 2019 – Doc 220/04/19
6. Report on WFS 2020 Preliminary negotiations proposal – Doc 220/05/19
7. Follow up Report on the Health Projects in Brazil – Doc 220/06/19
8. Follow up Report on improving WFO communication – Doc 220/07/19
9. Membership Status – Doc 220/08/19
10. Calendar – Doc 220/09/19
11. Miscellaneous
12. Closure of the Session.

DECISION EB 220/02/19

The Executive Board Members, after reflecting and discussing the Report of the 219th Executive Board Ordinary Electronic Session, decided to unanimously approve it.

DECISION EB 220/03/19

The Executive Board Members, after reflecting and discussing on the Report of the Secretariat Working Sessions on the month of October 2019, reaffirming their personal commitments, decided unanimously to approve it.

DECISION EB 220/04/19

The Executive Board Members, after reflecting and discussing on the Report of the President on the WFS 2020 preliminary negotiations proposal decided unanimously to approve it, requesting the President to consult WFO members in Tunisia about the possibility to hold the WFS 2020 in Tunisia.

DECISION EB 220/05/19

The Executive Board Members, after reflecting and discussing the President follow up report on the Health Projects being implemented in Brazil as presented on the Doc. EB 220/06/19, decided unanimously to approve it.

DECISION EB 220/06/19

The Executive Board Members, due to technical connection problems not allowing the Director for Coordination and Outreach participation to the whole 220 EB Session, expressed their support and appreciation to the work done and decided unanimously to reschedule the presentation and discussion of the report to the 221 Executive Board Session.

DECISION EB 221/01/19

The Executive Board Members, after reflecting and according to the document EB 221/02/19 - Final Agenda - decided unanimously to approve it as following:

1. Opening of the Session
2. Verification of the Quorum
3. Adoption of the Agenda – Doc 221/02/19
4. Approval of the 219th Executive Board Report – Doc 221/03/19
5. Report on WFS 2020 Preliminary negotiations proposal – Doc 221/04/19
6. Report and discussion on the UN Commission for Inclusive Social Development Event Proposal – February 12, 2020 – NY – Doc 221/05/19
7. Report on actions taken towards WFO Plan of Action 2020 – Doc 221/06/19
8. Report on improving WFO Communication – Doc 221/07/19
9. Membership Status – Doc 221/08/19
10. Calendar – Doc 220/09/19
11. Miscellaneous
12. Closure of the Session.

DECISION EB 221/02/19

The Executive Board Members, after reflecting and discussing the Report of the 220th Executive Board Ordinary Electronic Session, decided to unanimously approve it.

DECISION EB 221/03/19

The Executive Board Members, after reflecting and discussing on the Report of the President on the WFS 2020 preliminary negotiations proposal, decided unanimously to approve it, requesting the President to continue to work on the logistics to hold the WFS 2020 in Tunisia, May 13 to 15.

DECISION EB 221/04/19

The Executive Board Members, after reflecting and discussing the President report on the proposal done by the Division for Inclusive Social Development to co-organize a side event on “Homelessness and Family”, during the 58th Session of the Commission for Social Development, as presented on the Doc. EB 221/05/19, decided unanimously to approve it. The Executive Board Members also requested the President to prepare a Declaration on Homelessness and Family to be presented to the ECOSOC 2020.

DECISION EB 221/05/19

The Executive Board Members, after discussing the report of the President on the actions taken towards the WFO Plan 2020, as presented on the Doc. 221/06/19, expressed their support and appreciation to the work done and decided unanimously to approve it, compromising themselves to support and collaborate for the accomplishment of the task.

DECISION EB 221/06/19

The Executive Board Members, regarding the Point 8 of the Agenda – Doc 221/07/10 - Reporting on improving WFO communication, due to the impossibility of the Director for Coordinations and Outreach to connect to the session unanimously decided to schedule this discussion to the next EB Session.

DECISION EB 222/01/20

The Executive Board Members, after reflecting and according to the document EB 222/02/19 - Final Agenda - decided unanimously to approve it as following:

1. Opening of the Session
2. Verification of the Quorum
3. Adoption of the Agenda – Doc 222/02/20
4. Approval of the 221st Executive Board Report – Doc 222/03/20
5. Report on WFS 2020 – Second Visit to Tunisia – January 26-30 – Doc 222/04/20
6. Report on the UN DISD – WFO Side Event – February 12, 2020 – NY – Doc 222/05/20
7. Report on actions taken towards WFO Plan of Action 2020 – Mid-Term Review – Doc 222/06/20
 - Annex I – Membership Rules of Procedure
 - Annex II – Executive Board Rules do Procedures
 - Annex III – Secretariat Rule of Procedure
8. Membership Status – Doc 222/07/20
9. Calendar – Doc 222/08/20
10. Miscellaneous
11. Closure of the Session.

DECISION EB 222/02/20

The Executive Board Members, after reflecting and discussing the Report of the 221st Executive Board Ordinary Electronic Session, decided to unanimously approve it, adding the presence of the Director of Coordination and Outreach Mrs Rachel Aird, to the Presence List of attending Executive Board Members.

DECISION EB 222/03/20

The Executive Board Members, after reflecting and discussing on the Report of the President on the WFS 2020 preparation and on the second visit to Tunis January 26-30, 2020 as stated on the Doc 222/04/2020, decided unanimously to approve it, requesting the President to continue to work on the logistics and scientific program to hold the WFS 2020 in Tunisia, May 13 to 15, 2020.

DECISION EB 222/04/20

The Executive Board Members, after reflecting and discussing the report on WFO participation and performance on the 58th Session of the Commission for Social Development and co-organizing with the DISD the side event on “Homelessness and Family” as presented on the Doc 222/05/20 decided unanimously to approve it. The Executive Board Members also requested the President to prepare a Declaration on Homelessness and Family to be presented to the ECOSOC 2020.

DECISION EB 222/05/20.

The Executive Board Members, after discussing the report of the President on the actions taken towards the WFO Plan of Action 2020 and the Mid-Term Review, as presented on the Doc. 222/06/20, expressed their support and appreciation to the work done and decided unanimously to approve it, compromising themselves to support its implementation.

DECISION EB 222/06/20.

The Executive Board Members, after discussing the report of the President on the actions taken towards the WFO Plan of Action 2020 and the Mid-Term Review, as presented on the Doc. 222/06/20, decided unanimously to approve the Annex I – Membership Rule of Procedures, compromising themselves to support its implementation.

DECISION EB 222/07/20.

The Executive Board Members, after discussing the report of the President on the actions taken towards the WFO Plan of Action 2020 and the Mid-Term Review, as presented on the Doc. 222/06/20, decided unanimously to approve the Annex II – Executive Board Rules of Procedures, compromising themselves to support its implementation.

DECISION EB 223/01/20

The Executive Board Members, after reflecting and according to the document EB 219/02/19 - Final Agenda - decided unanimously to approve it as following:

1. Opening of the Session
2. Verification of the Quorum
3. Adoption of the Agenda – Doc 223/02/20
4. Approval of the 222nd Executive Board Report - Doc 223/03/20
5. Report on WFS 2020 Status and the Postponing Proposal – Doc 223/04/20
6. Report on actions taken towards WFO Plan of Action 2020 – Mid-Term Review – Doc 223/05/20
7. Membership Status – Doc 223/06/20
8. Calendar – Doc 223/07/20
9. Miscellaneous
 - Discussion on the Convocation of the 34th General Assembly Ordinary Session.
10. Closure of the Session.

DECISION EB 223/02/20

The Executive Board Members, after reflecting and discussing the Report of the 222nd Executive Board Ordinary Electronic Session, decided to unanimously approve it.

DECISION EB 223/03/20

The Executive Board Members, after reflecting and discussing on the Report of the President on the WFS 2020 preparation and on the proposal to postpone it for a future date due to the corona virus pandemic as stated on the Doc 223/04/2020, decided unanimously to approve it, requesting the President to prepare an electronic event on May 15 to Celebrate the International Family Day 2020.

DECISION EB 223/04/20.

The Executive Board Members, after discussing the report of the President on the actions taken towards the WFO Plan of Action 2020 and the Mid-Term Review, as presented on the Doc. 223/05/20, expressed their support and appreciation on the research done on the former WFO Regional and National Structures to allow members to present proposals to regulate the secretariat, decided unanimously to approve it, compromising themselves to attend the President's request and send proposals to be discussed at the 224th EB Session.

DECISION EB 223/05/20

The Executive Board Members, after reflecting and discussing the President's proposal, due to the corona virus pandemic, to innovate and convoke 34th General Assembly Ordinary Session as an Electronic Session, allowing members to participate through videoconference or electronically through a GA Participation Form, decided unanimously to approve it, requesting the President to prepare an specific support document on the proposal to be discussed and approved at the 224th Executive Board Session.

DECISION EB 224/01/20

The Executive Board Members, after reflecting and according to the document EB 219/02/19 - Final Agenda - decided unanimously to approve it as following:

1. Opening of the Session
2. Verification of the Quorum
3. Adoption of the Agenda – Doc 224/02/20
4. Approval of the 223rd Executive Board Report - Doc 224/03/20
5. Report on actions taken towards WFO Plan of Action 2020 – Doc 223/04/20
6. Report on the preparation and proposal for the 34th General Assembly – Doc 224/05/20
7. Report on the preparation of the International Family Day Celebration on May 15th – Doc 224/06/20
8. Membership Status – Doc 224/07/20
9. Calendar – Doc 224/08/20
10. Miscelaneous
11. Closure of the Session.

DECISION EB 224/02/20

The Executive Board Members, after reflecting and discussing the Report of the 223rd Executive Board Ordinary Electronic Session, decided to unanimously approve it.

DECISION EB 224/03/20

The Executive Board Members, after reflecting and discussing the Report and the document Secretariat Rules of Procedures, decided to unanimously approve it.

DECISION EB 224/04/20

The Executive Board Members, after reflecting and discussing the Doc. 224/05/20 - Report on the Preparation, Proposals, Date, Agenda and Format for the 34th General Assembly Ordinary Session decided to unanimously approve it.

DECISION EB 224/05/20

The Executive Board Members, after reflecting and discussing the Doc. 224/06/20 - Report on the preparation and proposal for the International Family Day Celebration on May 15th decided to unanimously approve it.

IV. Action Plan 2019 Implementation according to the Strategic Framework 2018-2021.



The Strategic Framework 2018-2021 approved by the 32nd General Assembly Quadrennial Session held in December 15th 2017, aspires to fulfill the World Family Organization’s vision as well as its main objective to represent families of the world at all levels, to defend their interests and to act with them and for them vis a vis with governments at national and local level, and the international community.

The main goal of the Strategic Framework 2018-2021 is to ensure that WFO’s message is widely disseminated, leading to enacting family focused public policies that contribute to the sustainable social, economic, environment and cultural development.

The Strategic Framework 2018-2021, in addition to its constitutional frames for actions, includes five substantive actions, as part of the Annual Plan of Action Implementation directed to:

- 1- Promoting Family Focused Public Policies
- 2- Fostering Implementation of the Sustainable Development Goals (SDGs) from a Family Perspective & Focusing at the Local Level
- 3- Supporting Migrant & Refuge Families to Better Cope with Their New Realities
- 4- Strengthening WFO’s Outreach & Partnerships
- 5- Strengthening WFO’s Communication & Mobilization Instruments

The necessary regulations for the substantive actions introduced are still in process of discussions at the Executive Board Level and approvals by the 34th General Assembly Ordinary Session to be held in May 2020 as part of the Mid-Term Strategic Framework Review, therefore the report of its implementation will be shown only at the part of the Report of Plan of Action of 2019.



I - Strengthening Family Perspectives on the International, Regional, National and Local Agendas by establishing new partnerships, alliances and networks and consolidating the existing ones – 2019.

The implementation of this Strategy was delegated to the President, Executive Board Members and Staff.

The main objective of this Strategy is to:

1. Insure continued fruitful cooperation among all WFO partners in different instances and level;
2. Expand the links with other NGOs and Civil Society;
3. Expand WFO's relationship with municipalities and the private sector, exploring areas with potential and mutual interest for cooperation
4. Expand affiliation of Families all over the world on the category of the Families of the World as a drive to bring Families itself to the different structures of the Organization.

The expected results of this Strategy is to:

1. Strengthen the cooperation with the UN System and establish new international partnerships, alliances and networks consolidating WFO's international leadership on Family Issues
2. Increase membership in all WFO's categories
3. Increase sources of WFO's finances
4. Introduce Family Issues on the International Agenda

Evaluation of the Plan of Action 2019

ACTIONS	ACTIVITY FOR 2019	GOAL	TASK DELEGATION
1.Introduce Family Issues on the International Agenda.	Attend international and regional events where WFO's Message can be delivered.	4	President Executive Board
2. Establish new international partnerships, alliances and networks.	Attend meetings of regional organizations – Arab League, European Union, African Union, Organization of American States and UN Specialized Agencies.	4	President Executive Board
3.Strengthen the cooperation with the UN System.	Attend meetings at the United Nations: Commission of Social Development, ECOSOC, UN Women and UN General Assembly.	4	President, VPs for Policy and Program implementation, Financial and Legal and Administrative Affairs, Advisors
4.Increase membership in all WFO's categories	Affiliate GO Members Affiliate NGO Members Affiliate UNIVERSITY Members Affiliate PARLIAMENTARIAN Affiliate MEDIA Members Affiliate PRIVATE SECTOR Members Affiliate "FAMILIES OF THE WORLD" Members	10% 50% 10% Midterm Midterm Midterm Midterm	President VP for Legal and Administrative Affairs Executive Board

The President, after approval and recommendation of the Executive Board on the Organization's performance regarding to this Strategy report that the Actions 1, 2 and 3 were completely accomplished and the Action 4 was partially accomplished.

II - Strengthening the Institutional Capability of the Governing Bodies - 2019

The implementation of this Strategy was delegated to the all Members as the General Assembly and more specifically to the Executive Board Members who are elected to act as the Executive Body of the Organization and Administer the Organization between Sessions of the General Assembly.

The main objective of this Strategy is to:

1. To enable members to equitable access to quality participation on the Organization's life with a strong sense of common purpose and with better internal consensus leading to greater external influence.
2. To provide conditions to the decision-making level, to exercise their duties with technical and organizational capabilities to faithfully accomplish their duties according to the Organization's Constitution and Rules of Procedures.

The expected results of this Strategy is to:

1. Strengthen the Organization's hierarchy through the strengthening of the operational capability of WFO's Governing Bodies.
2. Strengthen WFO's Global influence by renewing its partnership between Members and by re-creating the Organization Structures which encourages strategic thinking, prompt action, creative networking, innovation and accountability.

Evaluation of the Plan of Action 2019

ACTIONS	ACTIVITY FOR 2019	GOAL	TASK DELEGATION
1.To enable members to equitable access to quality participation on the Organization's life with a strong sense of common purpose and with better internal consensus leading to greater external influence.	Annual General Assembly	1	All Members
	Participation at the World Family Summits	1	Presidency Office/Executive Board
	Daily update on the website	365 Days	Presidency Office/Executive Board
2.To provide conditions to the decision-making level, to exercise their duties with technical and organizational capabilities to faithfully accomplish their duties according to the Organization's Constitution and Rules of Procedures.	Administrative Meetings	10	President, VP for Legal and Administrative Affairs, VP for Financial Affairs
	Policy and Coordination and Outreach Meetings	10	President, VP for Family Policy and Program Implementation, Director for Coordination and Outreach.
	Task-Force on National Focal Points	1 Presential 10 Electronic	Director for Coordination and Outreach Task-Force Members

The President, after approval and recommendation of the Executive Board on the Organization's performance regarding to this Strategy report that both Actions were completely accomplished. The introduction of electronic means of working helped to increase the number of EB Ordinary Sessions as well as the working sessions with the Vice Presidents and Secretariat.

III - Implementation of the Appointed by the 32nd General Assembly Task-Force Work to conduct studies and prepare Rule of Procedures for the National Focal Points, to be presented and recommended to the 34th Ordinary Session of the General Assembly – 2019.

The implementation of this Strategy was delegated to the Director for Coordination and Outreach with the appointed members of the Task-Force, with periodical reports to the Executive Board Members.

Evaluation of the Plan of Action 2019

ACTIONS	ACTIVITY FOR 2019	GOAL	TASK DELEGATION
1. Conduct studies for evaluation of the past format of the Regional and National structures and redesign a new proposal and rules of procedures for National Focal Points to be recommended to the 34 th General Assembly	<ol style="list-style-type: none"> 1. Studies on the past Regional and National structures before the Constitution amendments. 2. Redesign of new and more adequate proposal to establish and regulate the National Focal Points. 3. Elaboration of a technical document on a new proposal to be discussed by the Executive Board. 4. Approval and recommendation by the 34th General Assembly Ordinary Session. 	1 Proposal	<p>Director for Coordination and Outreach.</p> <p>Appointed by the 32nd General Assembly Regional Task-Force.</p> <p>Executive Board</p>

The President after approval and recommendation of the Executive Board on the Organization's performance regarding to this Strategy, inform Members of the General Assembly that according to Decision GA 32/08/17 and GA 32/09/17 the Director do Coordination and Outreach and the Appointed Task-Force Members worked very diligently during 2018, 2019 and up to April 2020 studying documents and writing reports to the Executive Board on their work and preparing a proposal and rules of procedures for the National Focal Points, to be recommended and approved by the 34th General Assembly Ordinary Session.

IV - Implementation of Programs and Projects to respond to Member's needs – 2019.

The implementation of this Strategy was delegated to the President, Vice-President for Policy and Programs Implementation, supported by the Director of Coordination and Outreach and the appointed Task-force on Focal Points.

The main objective of this Strategy is to:

1. To implement in the defined priority areas, Policies, Programs and Projects, including different mechanisms of actions, where the promotion of the Family in the context of development can be achieved with significant impact to respond the Mission, Vision and Objectives of the Organization and Member's support programming needs.
2. To shape the Policies and Programs in the defined priority areas based on the Organization's primary duty to promote the upgrade of Families wellbeing, members needs and the Governments commitments to the Agenda 2030 and Sustainable Development Goals.
3. To shape the Projects in the defined priority areas based on the Organization's primary duty to promote the upgrade of Families wellbeing, Members needs and the Governments commitments to the Agenda 2030 and Sustainable Development Goals, especially at the Local Level.
4. To provide technical services such as field management and coordination, external cooperation, human resources management and administration to support Programs and Projects as well as technical support and advice to Members, Countries, other Organizations and Communities, according to the Organization Policies, Framework, Programming and Budget.

The expected results of this Strategy is to:

1. Strengthen WFO's vision, mission, objectives, goals and capacity to serve the needs of its Members implementing policies and programmatic commitments.
2. Strengthen the partnership with the international community, governments, and local communities in developing Policies, Programs and Projects to serve the Family interests specially at the Local Level.

Evaluation of the Plan of Action 2019

ACTIONS	ACTIVITY FOR 2019	GOAL	TASK DELEGATION
1.First Priority: Spread the idea that Families can be strengthened if they can be linked to the Agenda 2030 and the Sustainable Development Goals. Substantive Actions 1 and 2.	Support Members to Implement Family Policies and Programs in the context of development and towards the achievement of the Agenda 2030 and Sustainable Development Goals.	Daily Activities	President, VP for Policy and Programs Implementation, Director for Coordination and Outreach, Executive Board
2.Second Priority: Spread the idea that the basic needs of the Families can be attended through the implementation of Family focused Public Policies and at Local Level. Substantive Actions 1 and 2.	Support Members to link the five WFO streamlines vital for Family Development to Public Policies formulation specially at Local Level.	Daily Activities	President, VP for Policy and Programs Implementation, Director for Coordination and Outreach, Executive Board
3.Thrid Priority: Support implementation of policies, programs and projects on the five main objectives areas: Entrepreneurship, Housing, Health, Education, Peace as the main tool to achieve the Sustainable Development Goals. Substantive Actions 2.		As requested by Members	Executive Board and all Members

The President, after approval and recommendation of the Executive Board, inform Members of the General Assembly that according to the reports of members implementing WFO programs and projects, this Strategy was implemented satisfactory, in special regarding to many activities performed on capacity building on SDGs implementation at local level, actions on refugees assistance, supporting early childhood education and implementing local health systems.

V - Implementation of Cross-Organizational Management - 2019

The implementation of this Strategy was delegated to the Executive Board and Secretariat.

The main objective of this Strategy is to:

1. To ensure excellence to the Strategic Framework 2018-2021, facilitating planning, implementation, monitoring and evaluation, enhancing inter-disciplinarily and cross-sectorial aspects of its implementation.
2. To improve the management process ensuring that management is based on firm accountability principles and advanced information systems.

The expected results of this Strategy is to:

1. Fully implementation of the Constitution and the Strategic Framework 2018-2021.
2. Fully and harmonious integration, cooperation and partnership between Members, the Executive Board, the Headquarters Office, the Presidency Office and the appointed Task-force preparing the implementation of the National Focal Points.

3. Progressive improvement on global management to consolidate WFO's image and leadership in Member's opinion and in the International arena.

Evaluation of the Plan of Action 2019

ACTIONS	ACTIVITY FOR 2019	GOAL	TASK DELEGATION
1. To ensure excellence to the Plan of Action 2019 facilitating planning, implementation, monitoring and evaluation, enhancing inter-disciplinarily and cross-sectorial aspects of its implementation.	<ol style="list-style-type: none"> 1. Fully execution of the 32nd and 33rd General Assembly Session decisions. 2. Fully execution of the Action Plan for 2019. 3. Monitoring studies on the implementation of the Strategic Framework 2018 - 2021. 	12 month of the year.	Executive Board
2. To improve the management process ensuring that management is based on firm accountability principles and advanced information systems.	<ol style="list-style-type: none"> 1. Implement, monitor and evaluate all WFO legal processes. 2. Implement, monitor and evaluate all WFO Legal and administrative processes. 3. Implement, monitor and evaluate all WFO financial, accounting and auditing processes. 4. Implement selected new tools to improve WFO management at Headquarters and Presidency Office. 	Monthly Monthly Monthly Annually	President VP for Legal and Administrative Affairs VP for Financial Affairs Executive Board

The President, after approval and recommendation of the Executive Board, inform Members of the General Assembly that although this strategy is a dynamic one and have to be followed constantly and a satisfactory performance is a long term task which have to be pursued also constantly, in 2019 the goals settled for this Strategy was completely accomplished.

VI – Financial Performance According to Strategic Framework – 2019

The financial performance during the year was directed by and directly linked to the Strategic Framework, reflecting the budgeted income, expenses and final balance, exclusively for the Year of 2019.

FINANCIAL REPORT - PERIOD OF EXECUTION: JANUARY 01, 2019 TO DECEMBER 31, 2019 - ACCORDING TO APPROVED BUDGET

Income executed from January to December 2019		Expenses executed from January to December 2019	
Budget Line	Euros		
Budget Line 1 - Income from Membership Fees	48,267.21 €	Strategy 1	13,448.16 €
National Governments	25,254.62 €	Strategy 2	2,307.48 €
Local Governments	1,780.00 €	Strategy 3	0.00 €
NGOs	21,232.59 €	Strategy 4	292.83 €
Universities	0.00 €	Strategy 5	16,598.48 €
Budget Line 3 - Income from Payment for Services	0.00 €	Strategy 6	127.77 €
Forecast from Office for Projects Services	0.00 €	TOTAL	32,774.72 €
Budget Line 6 - Projects Development	0.00 €		
Budget Line 7 - Extra Budget	11,870.37 €		
Sponsorship for Missions	6,307.69 €		
Development Partners Contribution	5,528.27 €		
UNAPMIF Contribution	26.80 €		
Miscellaneous Revenue	7.61 €		
Financial Balance 2017	23,058.13 €		
TOTAL	83,195.71 €	FINANCIAL BALANCE December 31, 2018	50,420.99 €

VII – Conclusion

The President, after approval and recommendation of the Executive Board, inform Members of the General Assembly that the during the year of 2019, according to the Strategic Framework and Plan of Action 2019, the continuous and persistent performance of the Executive Board, largely contributed to the worldwide delivery of WFO's Message, Actions, Policies, Programs and Projects to all international instances where we are affiliated, to our members and to the public in general. The work done through Social Medias definitively was a very good and dynamic tool to disseminate our messages, reaching every day new audience, engagement and followers. Finally, we would like to express our gratitude for all support received from members and kindly request the 34th General Assembly Ordinary Session for the comments and approval of the present Report of Activities 2019.

